



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

Office of the Sangguniang Panlungsod



DISTRICT I
Official Business
HON. CATHERINE SARINO-EVARISTO

CITY RESOLUTION NO. 2026-1004A
Series of 2026

City Councilor
HON. MIGUEL N. BAUTISTA
City Councilor
HON. ADRIELITO G. GAWARAN
City Councilor
HON. MANOLO S. GALVEZ JR.
City Councilor
HON. RICARDO F. UGALDE
City Councilor
HON. LEVY M. TELA
City Councilor

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF BACOOR, PROVINCE OF CAVITE AMOUNTING TO FOUR HUNDRED FORTY-SEVEN MILLION FIVE HUNDRED SEVENTY-TWO THOUSAND EIGHT HUNDRED FOURTEEN PESOS (PHP447,572,814.00) FOR CALENDAR YEAR 2026.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Catherine Sarino-Evaristo, Hon. Reynaldo D. Palabrica and Hon. Ricardo F. Ugalde.

DISTRICT II
HON. ROBERTO I. ADVINCULA
City Councilor

WHEREAS, the Office of the City Mayor submitted to the Sangguniang Panlungsod the proposed Supplemental Investment Program (SIP) No. 1 for the Supplemental Budget No. 1 for Calendar Year 2026 of the City of Bacoor in the amount of **Four Hundred Forty-Seven Million Five Hundred Seventy-Two Thousand Eight Hundred Fourteen Pesos (Php447,572,814.00)** covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

HON. REYNALDO D. PALABRICA
Acting Presiding Officer
HON. ROGELIO M. NOLASCO
City Councilor
HON. REYNALDO M. FABIAN
City Councilor
HON. SIMPLICIO G. DOMINGUEZ
City Councilor
HON. HORACIO M. BRILLIANTES JR.
City Councilor
HON. RANDY C. FRANCISCO
City Councilor-ABC President
HON. PALM ANGEL S. BUNCIO
City Councilor- SK Federation President

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 1 (SIP#1) for Calendar Year 2026 and unanimously voted to approve the same which covers the following:

No.	Particulars	Amount
1	Personal Services	Php7,040,829.00
2	Maintenance and Other Operating Expenses	263,859,953.00
3	Capital Outlay	176,672,032.00
	Grand Total	Php447,572,814.00

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to **APPROVE** the proposed Supplemental Investment Program (SIP) No. 1 for Calendar Year 2026 of the City of Bacoor for its **Supplemental Budget No. 1** amounting to **Four Hundred Forty-Seven Million Five Hundred Seventy-Two Thousand Eight Hundred Fourteen Pesos (Php447,572,814.00)**.

Certified by:
HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved:
HON. STRIKE B. REVILLA
City Mayor





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Office of the Sangguniang Panlungsod



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City Councilor-ABC President

HON. PALM ANGELS S. BUNCIO

City Councilor- SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Approved:
HON. STRIKE B. REVILLA
City Mayor



RESOLVED FURTHER, to give the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, and other government offices concerned with copies of this Resolution for their information and appropriate action.

APPROVED by the 6th Sangguniang Panlungsod this 27th day of April 2026 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was approved in accordance with law.

Certified:
HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved:
HON. STRIKE B. REVILLA
City Mayor





Republic of the Philippines
Province of Cavite
CITY OF BACOOR



CGBCR-CPDC-F11.01
03/09/2026

CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOOR CITY DEVELOPMENT COUNCIL COMMITTEE MEETING, CITY OF BACOOR, CAVITE HELD AT THE STRIKE MULTI-PURPOSE HALL, 3RD FLOOR CITY GOVERNMENT OF BACOOR, BRGY. BAYANAN, CITY OF BACOOR, CAVITE ON 11 MARCH 2026 AT 10:00 AM.

CDC Resolution No. 03 Series of 2026- SIP#1

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR CY 2026 OF THE CITY GOVERNMENT OF BACOOR AMOUNTING TO FOUR HUNDRED FORTY-SEVEN MILLION FIVE HUNDRED SEVENTY-TWO THOUSAND EIGHT HUNDRED FOURTEEN PESOS AND ZERO CENTAVO (PHP 447,572,814.00)

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program No. 1 (SIP#1) for the current year is necessary for the City's operational goals and achievements.

WHEREAS, under Section 113 of Local Government Code of 1991, the City Planning Development and Coordinating Office being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP);

WHEREAS, the AIP FY 2026 was endorsed by the City Development Council thru CDC Resolution No. 10 Series of 2025 dated 15 October 2025;

WHEREAS, the FY2026 Annual Budget of the city has been approved through an enactment of the Appropriation Ordinance No. 473-2025 by the Sangguniang Panlungsod on 24 November 2025;

WHEREAS, the list of additional and new projects, programs and activities identified and included in the Supplemental Investment Program (SIP) No. 1 of the City of Bacoor for CY 2026 support the specific goals and objectives of the City;

WHEREAS, after a thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program (SIP) No. 1 are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Famisan of Federation of Salinas Urban Homeowners Association, Inc., representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it.

RESOLVED, AS IT IS HEREBY RESOLVED to endorse to the Sangguniang Panlungsod for its approval the Supplemental Investment Program (SIP) No. 1 for the current year 2026 of the City Government of Bacoor in the amount of **TO FOUR HUNDRED FORTY-SEVEN MILLION FIVE HUNDRED SEVENTY-TWO THOUSAND EIGHT HUNDRED FOURTEEN PESOS AND ZERO CENTAVO (PHP 447,572,814.00).**



Address: Bacoor Government Center, Bacoor Blvd.,
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: (046)434-1111
Website: www.bacoor.gov.ph



Republic of the Philippines
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CITY OF BACOOR



CGBCR-CPDC-F11.0
03/09/2026

RESOLVED FURTHER, to favorably endorse the Realignment of the City of Bacoor to the Sangguniang Panlungsod for its adoption and approval.

UNANIMOUSLY APPROVED this **11 March 2026** in the City of Bacoor, Province of Cavite.

I hereby certify to the correctness of the foregoing Resolution.

RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinating Office
CDC-Secretariat

Attested and Certified:

HON. STRIKE B. REVILLA
City Mayor
Chairperson City Development Council



CY-2028 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026

City of Beccor, Carle

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PAs (in thousand pesos)							
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)					
															(1)	(2)	(3)	(4)	(5)
1000-000-2-01-03-000-000	OFFICE OF THE SANGGUNIANG PANLINGSOD																		
	General Administrative and Support Services																		
1000-000-2-01-03-002-000	2. Administrative Support Services	SP	March	December				150,000.00					150,000.00						
	2.2 Communication Services	SP	March	December	100% of incoming/outgoing communications acted upon receipt and recorded	GF- prior year saving							23,800,000.00						
	Capital Investment Program												23,800,000.00						
1000-000-2-01-03-008-000	8. Purchase of Motor Vehicle	SP	March	December	100% of Motor Vehicle purchased	GF- prior year saving							23,800,000.00						
1000-000-2-01-06-000-000	CITY FINANCE DEPARTMENT (CITY TREASURER'S OFFICE)																		
	Operations												10,000,000.00						
1000-000-2-01-06-004-000	4. Collection of local taxes, fees and charges both online and on-site	Finance Dept.	March	December	100% of business establishment's book accounts examined														
1000-000-2-01-06-004-003	4.3 Publication of Notices	Finance Dept.	March	December	100% of notices published	GF- prior year saving							10,000,000.00						
1000-000-2-01-06-000-000	CITY BUDGET DEPARTMENT																		
	General Administrative and Support Services												100,000.00						
1000-000-2-01-06-003-000	3. Capacity Development Program	Budget Dept.	March	December	100% of identified capacity development program for employees conducted/attended	GF- prior year saving							100,000.00						
1000-000-2-01-13-000-000	CITY ADMINISTRATOR'S OFFICE																		
	General Administrative and Support Services												1,610,375.00						
1000-000-2-01-13-001-000	1. Human Resources Management Support and Personnel Administration	CAO	March	December		GF- prior year saving							2,000,000.00						
													3,610,375.00						

CY-2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
															(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-2-01-13-001-001	1.1 Permanent and Casual Employees Compensation	CAO	March	December	100% of permanent and casual employees compensated	GF- prior year saving	1,610,375.00				1,610,375.00				
1000-000-2-01-13-002-000	2. Administrative Support Services	CAO	March	December		GF- prior year saving		2,000,000.00			2,000,000.00				
1000-000-2-01-17-000-000	OFFICE OF THE GENERAL SERVICES														
	General Administrative and Support Services														
1000-000-2-01-17-001-000	1. Human Resources Management Support and Personnel Administration	GSO	March	December				2,540,400.00			2,540,400.00				
1000-000-2-01-17-001-002	1.2 Job Order Employee Compensation	GSO	March	December	100% of job order employees compensated	GF- prior year saving		2,540,400.00			2,540,400.00				
	Operations							26,670,000.00			26,670,000.00				
1000-000-2-01-17-004-000	4. Supply Management	GSO	March	December		GF- prior year saving									
1000-000-2-01-17-004-001	4.1 Supplies acquisition, control and disposal	GSO	March	December	100% of Supplies for LGUs distributed and processed	GF- prior year saving		26,350,000.00			26,350,000.00				
1000-000-2-01-17-005-000	5. Asset Management	GSO	March	December		GF- prior year saving									
1000-000-2-01-17-005-001	5.1 Government Facilities Management	GSO	March	December	100% of Bacoor Government Facilities maintained/managed	GF- prior year saving		320,000.00			320,000.00				
	Capital Investment Program														
1000-000-2-01-17-008-000	8. Purchase of Furniture and Fixtures	GSO	March	December	100% of Furniture and Fixtures purchased	GF- prior year saving				17,303,032.00	17,303,032.00				
1000-000-2-01-17-009-000	9. Purchase of Container Van & Electric Road Sweeper	GSO	March	December	100% of Container Van & Electric Road Sweeper purchased	GF- prior year saving				10,303,032.00	10,303,032.00				
1000-000-2-01-17-010-000	10. Purchase of Motorcycle	GSO	March	December	100% of Motorcycle Vehicles purchased	GF- prior year saving				2,000,000.00	2,000,000.00				

CV-2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)						Amount of Climate Change PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (8+9+10+11)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)				
															(1)	(2)	(3)	(4)
1000-000-2-03-03-000-000	E-GOVERNANCE DEPARTMENT																	
	General Administrative and Support Services																	
1000-000-2-03-03-001-000	1. Human Resources Management Support and Personnel Administration	E-Gov. Dept.	March	December														
1000-000-2-03-03-001-001	1.1 Permanent and Casual Employees Compensation	E-Gov. Dept.	March	December	100% of permanent and casual employees compensated	GF- prior year saving	199,066.00						199,066.00					
1000-000-2-03-03-002-000	2. Administrative Support Services	E-Gov. Dept.	March	December				4,000,000.00					4,000,000.00					
1000-000-2-03-03-002-004	2.4 Supply, Property & Equipment Management	E-Gov. Dept.	March	December	100% of supplies, properties & equipment kept, controlled, and accounted	GF- prior year saving		1,500,000.00					1,500,000.00					
	Operations																	
1000-000-2-03-03-004-000	4. Management of Internet Connectivity	E-Gov. Dept.	March	December	100% of internet connectivity of City Government of Bacoor managed	GF- prior year saving		1,500,000.00					1,500,000.00					
	Capital Investment Program																	
1000-000-2-03-03-005-000	5. Purchase of ICT Equipment	E-Gov. Dept.	March	December	100% of ICT Equipment purchased	GF- prior year saving					2,000,000.00		2,000,000.00					
1000-000-2-03-03-006-000	6. Purchase of Time and Attendance Terminal	E-Gov. Dept.	March	December	100% of Time and Attendance Terminal purchased	GF- prior year saving					4,000,000.00		4,000,000.00					
1000-000-2-03-05-000-000	DEPARTMENT OF PUBLIC SAFETY																	
	Capital Investment Program																	
1000-000-2-03-05-005-000	5. Purchase of Generator Set, Power Cutter, Chainsaw	Public Safety	March	December	100% of generator set, power cutter, and chainsaw purchased	GF- Re-alignment					319,000.00		319,000.00					

CY-2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026
City of Bacoor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PRAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
BACORR CITY CULTURE, HISTORY, ARTS AND TOURISM OFFICE														
General Administrative and Support Services														
8000-000-2-02-08-002-000	2. Administrative Support Services	BCCHATO	March	December			5,328,000.00				5,328,000.00			
8000-000-2-02-08-002-002	2.2 Records Management	BCCHATO	March	December	100% of office records filed/impl. and updated	GF- prior year saving		3,000,000.00			3,000,000.00			
8000-000-2-02-08-003-000	3. Capacity Development Program	BCCHATO	March	December	100% of identified capacity development program conducted/attended	GF- prior year saving		2,328,000.00			2,328,000.00			
	Operations							8,400,000.00			8,400,000.00			
8000-000-2-02-08-007-000	7. Annual Cultural Activities	BCCHATO	March	December	100% of Cultural heritage and commemoration/celebration of different cultural events of the city improved and promoted	GF- prior year saving		2,400,000.00			2,400,000.00			
8000-000-2-02-08-008-000	8. Special Program for the Arts	BCCHATO	March	December	100% of Cultural heritage and commemoration/celebration of different cultural events of the city improved and promoted	GF- prior year saving		5,000,000.00			5,000,000.00			
8000-000-2-02-08-010-000	10. National Dance Contest	BCCHATO	March	December	100% of Cultural heritage and commemoration/celebration of different cultural events of the city improved and promoted	GF- prior year saving		1,000,000.00			1,000,000.00			

CY-2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026
City of Bacor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	CC Typology Code (15)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-000-2-01-01-019-000	20% DEVELOPMENT FUND													
3000	SOCIAL DEVELOPMENT													
3000-400-2-01-01-019-045	45 Purchase of Rice	CEO	March	December	Rice purchased	GF- Re-alignment		44,000,000.00			44,000,000.00			
3000-400-2-01-01-019-046	46. Construction of Crematorium Building at Malibai	CEO	March	December	Crematorium Building at Malibai constructed	GF- Re-alignment				3,000,000.00	3,000,000.00			
3000-400-2-01-01-019-047	47. Construction of Multi-Purpose Hall at Nlog	CEO	March	December	Multi-Purpose Hall at Nlog constructed	GF- Re-alignment				3,000,000.00	3,000,000.00			
3000-400-2-01-01-019-048	48. Construction of Multi-Purpose Hall at Balazona Subd Molino 3	CEO	March	December	Multi-Purpose Hall at Balazona Subd Molino 3 construction	GF- Re-alignment				6,000,000.00	6,000,000.00			
3000-400-2-01-01-019-049	49. Construction of Multi-Purpose Hall at Vista Verde Ph. 3, Maribog 4	CEO	March	December	Multi-Purpose Hall at Vista Verde Ph. 3, Maribog 4 constructed	GF- Re-alignment				10,000,000.00	10,000,000.00			
3000-400-2-01-01-019-050	50. Construction/Upgrading of 3-Storey Multi-Purpose Building at Molino 4	CEO	March	December	3-Storey Multi-Purpose Building at Molino 4 constructed/upgraded	GF- Re-alignment				15,000,000.00	15,000,000.00			
3000-400-2-01-01-019-051	51. Upgrading of Multi-Purpose Building at Parapan 5	CEO	March	December	Multi-Purpose Building at Parapan 5 constructed	GF- Re-alignment				5,000,000.00	5,000,000.00			
3000-400-2-01-01-019-052	52. Completion of Green Valley Health Center at San Nicolas 3	CEO	March	December	Green Valley Health Center at San Nicolas 3 completed	GF- Re-alignment				10,000,000.00	10,000,000.00			
3000-400-2-01-01-019-053	53. Improvement of Talaba Park with Aguinaldo Monument at Talaba	CEO	March	December	Talaba Park with Aguinaldo Monument at Talaba improved	GF- Re-alignment				2,500,000.00	2,500,000.00			

CY-2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026
City of Baccor, Cavite

AIP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)						
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total (8+9+10+11)	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code				
															(4)	(5)	(8)	(9)
(1)																		
	SPECIAL PURPOSE APPROPRIATIONS																	
8000	ECONOMIC DEVELOPMENT																	
8000-000-2-01-01-019-054	54. Construction of Perimeter Fence and Ground Concreting at Maliksi Cemetery, Maliksi 2	CEO	March	December	Perimeter Fence and Ground Concreting at Maliksi Cemetery, Maliksi 2 constructed	GF- Re-alignment					5,000,000.00		5,000,000.00					
8000-000-2-01-01-019-055	55. Construction of Perimeter Fence and Ground Improvement at Molino 3	CEO	March	December	Drainage constructed and Ground improved at Molino 3	GF- Re-alignment					2,800,000.00		2,800,000.00					
8000-000-2-01-01-019-056	56. Upgrading/Rehabilitation of Road and Drainage (Baccor City-Various Location)	CEO	March	December	Road and Drainage (Baccor City-Various Location) upgraded/rehabilitated	GF- Re-alignment					20,000,000.00		20,000,000.00					
8000-000-2-01-01-019-057	57. Improvement of Road & Drainage - Progressive 15, Molino 2	CEO	March	December	Road & Drainage at Progressive 15, Molino 2 improved	GF- Re-alignment					4,000,000.00		4,000,000.00					
8000-000-2-01-01-019-058	58. Completion of Road and Drainage at Queens Row West	CEO	March	December	Road and Drainage at Queens Row West completed	GF- Re-alignment					3,000,000.00		3,000,000.00					
8000-000-2-01-01-019-059	59. Upgrading/Improvement of Drainage at Ecotrend Subd., Ilang-Ilang St.	CEO	March	December	Drainage at Ecotrend Subd., Ilang-Ilang St. upgraded/Improved	GF- Re-alignment					2,800,000.00		2,800,000.00					
8000-000-2-01-01-019-060	60. Upgrading/Rehabilitation of Road (Solidarity Road)	CEO	March	December	Road (Solidarity Road) upgraded/rehabilitated	GF- Re-alignment					10,000,000.00		10,000,000.00					
8000-000-2-01-01-019-061	61. Improvement of Riverways at Dulong Bayan	CEO	March	December	Riverways at Dulong Bayan improved	GF- Re-alignment					3,500,000.00		3,500,000.00					
	SPECIAL PURPOSE APPROPRIATIONS																	
1000-000-2-01-01-026-001	1. SKYYouth Development Fund	OCM	March	December														
	1.2 Financial Assistance to SK Federation	OCM	March	December	100% of financial assistance to SK Federation provided	GF- Re-alignment					2,000,000.00		2,000,000.00					

CV-2026 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2026

City of Bacor, Cavite

App Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)					Amount of Climate Change PPAs (in thousand pesos)		
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-2-01-01-030-012	12. Boy Scout & Girl Scout Activities	OCCM	March	December	100% of Boy Scout & Girl Scout Activities implemented	GF- prior year saving		500,000.00			500,000.00			
1000-000-2-01-01-030-013	13. Alumni Homecoming Revilla Training Center & Bacor Computer Clubhouse	OCCM	March	December	(1) Alumni Homecoming Revilla Training Center & Bacor Computer Clubhouse implemented	GF- prior year saving		2,000,000.00			2,000,000.00			
1000-000-2-01-01-030-014	14. Tawid Gulon Program	OCCM	March	December	100% of Tawid Gulon Program implemented	GF- prior year saving		20,000,000.00			20,000,000.00			
1000-000-2-01-01-030-015	15. Purchase of Lot	OCCM	March	December	Lot purchased	GF- prior year saving				8,200,000.00	8,200,000.00			
1000-000-2-01-01-031-000	MISCELLANEOUS PERSONNEL BENEFITS FUND													
1000-000-2-01-01-031-002	2. Terminal Leave Benefits	OCCM	March	December	100% of terminal leave benefits of employees granted	GF- prior year saving	3,000,000.00				3,000,000.00			
1000-000-2-01-01-033-000	LOCAL INFRASTRUCTURE PROJECTS													
1000-000-2-01-01-033-002	2. Renovation of Partitions and Repainting of City Hall (BGC-Logo)	CEO	March	December	100% of Partitions renovated and City Hall (BGC-Logo) repainted	GF- Re-alignment				10,000,000.00	10,000,000.00			
TOTAL								7,040,829.00	263,859,953.00	-	176,672,032.00	447,572,814.00		

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