



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City

EXCERPTS FROM THE MINUTES OF THE 31ST REGULAR SESSION OF THE 11TH SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON MARCH 6, 2023 AT THE SANGGUNIANG PANLALAWIGAN SESSION HALL, LEGISLATIVE BUILDING, TRECE MARTIRES CITY, CAVITE

PRESENT:

Hon. Athena Bryana D. Tolentino	Vice Governor/ Presiding Officer
Hon. Shernan S. Jaro	Pro-Tempore
Hon. Maurito C. Sison	Majority Floor Leader
Hon. Davey Christian R. Chua	Board Member, 1 st District
Hon. Romel R. Enriquez	Board Member, 1 st District
Hon. Ramon Vicente H. Bautista	Board Member, 2 nd District
Hon. Edwin E. Malvar	Board Member, 2 nd District
Hon. Arnel M. Cantimbuhan	Board Member, 3 rd District
Hon. Nickanor N. Austria, Jr.	Board Member, 4 th District
Hon. Fulgencio C. dela Cuesta, Jr.	Board Member, 4 th District
Hon. Aidel Paul G. Belamide	Board Member, 5 th District
Hon. Marcos C. Amutan	Board Member, 5 th District
Hon. Kerby J. Salazar	Board Member, 6 th District
Hon. Raymundo A. del Rosario	Board Member, 7 th District
Hon. Reyniel A. Ambion	Board Member, 8 th District
Hon. Irene P. Bencito	Board Member, 8 th District
Hon. Francisco A. Barzaga	CCL President
Hon. Tom Carlo M. Ardemer	SK Provincial Federation President

SICK LEAVE:

Hon. Francisco Paolo P. Crisostomo LNB Provincial Chapter President

ABSENT:

None

RESOLUTION NO. 2395-2023

A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE CITY OF BACOR FOR FISCAL YEAR 2023 AMOUNTING TO FOUR BILLION ONE HUNDRED FIFTY MILLION PESOS (PHP4,150,000,000.00)

WHEREAS, presented to the Honorable Members of the Sangguniang Panlalawigan, for review and consideration, is Committee Report No. 169-11SP-2023, submitted by Hon. Aidel Paul G. Belamide, Chair, Committee on Finance, Budget, and Appropriations, pertaining to an ordinance from the City of Bacoor, entitled:

Appropriation Ordinance No. 264-2023 Series of 2023 – An Ordinance Authorizing The Annual Budget Of The City Of Bacoor, Province Of Cavite For Fiscal Year 2023 In The Amount Of Four Billion One Hundred Fifty Million Pesos (Php4,150,000,000.00) Covering The Various Expenditures For The Operation Of The Bacoor City Government For Calendar Year 2023 And Appropriating The Necessary Funds For The Said Purpose

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[Signatures]
HON. SHERNAN S. JARO
HON. MAURITO C. SISON
HON. DAVEY CHRISTIAN R. CHUA
HON. ROMEL R. ENRIQUEZ
HON. RAMON VICENTE H. BAUTISTA
HON. EDWIN E. MALVAR
HON. ARNEL M. CANTIMBUHAN
HON. NICKANOR N. AUSTRIA, JR.
HON. FULGENCIO C. DELA CUESTA, JR.
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HON. MARCOS C. AMUTAN
HON. KERBY J. SALAZAR
HON. RAYMUNDO A. DEL ROSARIO
HON. REYNIEL A. AMBION
HON. IRENE P. BENCITO
(Sick Leave)
HON. FRANCISCO PAOLO P. CRISOSTOMO
HON. FRANCISCO A. BARZAGA
HON. TOM CARLO M. ARDEMER
Certified Correct:
MICHELLE F. ANCID
Provincial Board Secretary
Attested by:
HON. ATHENA BRYANA D. TOLENTINO
Vice Governor/Presiding Officer
Date Signed: March 16, 2023





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WHEREAS, the said Appropriation Ordinance is hereby recommended to be operative in its entirety effective January 01, 2023, subject to the posting requirement under Section 59 of R.A. No. 7160, and to the following conditions:

1. On Personal Services:
 - a. Appropriations for personnel services requirements shall be fully provided and shall be in accordance with pertinent laws/issuances, as follows:

RATA	Local Budget Circular (LBC) No. 103 dated 15 May 2013
Uniform/Clothing Allowance	Budget Circular (BC) No. 2018-1 dated 8 March 2018
Mid-Year Bonus	BC No. 2017-2 dated 8 May 2017 and LBC No. 121 dated 24 January 2020
Year-End Bonus and Cash Gift	BC No. 2016-4 dated 28 April 2016 and LBC No. 121 dated 24 January 2020
PAG-IBIG	R.A. NO. 9679 and its IRR
PERA	BC No. 2009-3 dated 18 August 2009 and BC No. 2011-2 dated 26 September 2011
Terminal Leave Benefits and Monetization of Leave Credits	BC No. 2016-2 dated 29 March 2016
Magna Carta	R.A. No. 7305 dated 22 March 1992 and
Benefits for PHW	DBM-DOH Joint Circular (JC) No. 1, s. 2016


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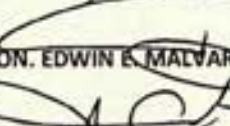
- b. The creation of new positions shall be subject to the personnel services (PS) limitation prescribed under Section 325(a) of R.A. No. 7160 and the minimum standards and guidelines prescribed by the Civil Service Commission (CSC) pursuant to Section 76 of the Code. Likewise, the authorized salary rate for each position shall be equivalent to the 1st step of the salary grade allocation based on the salary schedule being implemented by the City Government;
 - c. The casual positions shall be subject to Section 9(g), Rule IV of the Omnibus Rules on Appointments and Other Human Resource Actions. Casual position is an appointment issued only for essential and necessary services where there are not enough regular staff to meet the demands of the service and for emergency cases and intermittent period not to exceed one year;
 - d. The appropriation in the amount of P4,000,000.00 for Overtime and Night Pay shall be in accordance with CSC-DBM Joint Circular No. 1- 2015 dated 25 November 2015 (Policies and Guidelines on Overtime Services and Overtime Pay for Government Employees);
 - e. The appropriation in the amount of P9,053,905.00 for the premium contributions to the Philippine Health Insurance Corporation amounting to P893,039.04 shall be in consonance with Philhealth Circular No.2019-0009 dated 25 October 2019;
 - f. The appropriation in the amount of P7,535,000.00 for the Performance Enhancement Incentive (PEI) shall conform with the provisions under Budget Circular (BC) No. 2017-4 dated 4 December 2017;
2. The Membership Dues and Contribution to Organizations amounting to P1,840,000.00 shall be in accordance with National Budget Circular No. 563 dated 22 April 2016 which provides, among others, the proper charging of such fees depending on whether an individual employee or the institution is involved;
 3. The appropriation for the following shall be subject to Sec 335 of the Local Government Code, which provides that "No public money or property shall be appropriated or applied for religious or private purposes";

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(Sick Leave)
 HON. FRANCISCO PAOLO P. CRISOSTOMO


 HON. FRANCISCO A. BARZAGA


 HON. TOM CARLO M. ARDEMER

Certified Correct:

 MICHELLE F. ALCID
 Provincial Board Secretary

Attested by:

 HON. ATHENA BRYANA D. TOLENTINO
 Vice Governor/Presiding Officer

Date Signed: March 16, 2023





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Subsidy to LGUs	P	5,000,000.00
Donations		215,550,000.00

4. The appropriation in the amount of P13,000,000.00 for Other Maintenance and Operating Expenses shall include only cost of services, which cannot be classified under any other account name and shall in no case be utilized or used for payment of salaries and/or remunerations of personnel;
5. The PPAs for development projects in the amount of P201,682,050.00 funded from no less than the 20% of the National Tax Allotment (NTA), prescribed under Sec. 287 of the Local Government Code, shall be subject to the DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated 04 November 2020;
6. The appropriation in the amount of P101,500,000.00 for the Local Disaster Risk Reduction and Management Fund (LDRRMF), shall be governed by R.A. No. 10121 and its IRR, and the allotment and utilization of the same shall be in accordance with the guidelines issued for the purpose under NDRRMC-DBM-DILG JMC No. 2013-1 dated 25 March 2013 and COA Circular No. 2012-002 dated 12 September 2012;
7. The programs, projects and/or activities (PPAs) for Gender and Development (GAD), Senior Citizens, and Persons with Disabilities shall conform with R.A. Nos. 9710 (An Act Providing for the Magna Carta for Women dated 14 August 2009), 9994 (Expanded Senior Citizens Act of 2010 dated 10 February 2015 and 9442 (An act Amending the Magna Carta for Disabled Persons dated 30 April 2007) and its respective implementing guidelines;

 It is understood that the GAD Plan and Budget was indorsed by the DILG for its inclusion in the LGUs Annual Investment Program (AIP) and budget;
8. The appropriation for strengthening of governance effort for peace and order in the City of Bacoor, Cavite shall be subject to Republic Act No. 6975 dated 13 December 1990 (An Act Establishing the Philippine National Police under a Reorganized Department of the DILG, and for Other Purposes) and DILG MC No. 2019-143 dated 27 August 2019 (Omnibus Guidelines for Peace and Order Council);

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HON. FRANCISCO AL BARZAGA

HON. TOM CARLO M. ARDEMER

Certified Correct:

 MICHELLE F. ALCID
 Provincial Board Secretary

Attested by:

 HON. ATHENA BRYANNA D. TOLENINO
 Vice Governor/Presiding Officer

Date Signed: March 16, 2023





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9. The appropriation in the amount of P47,250,000.00 for Confidential Expenses shall be subject to COA-DBM-DILG-GCG-DND JC No. 2015-01 dated 8 January 2015;
10. The appropriation in the amount of P50,500,000.00 for Debt Service shall be in accordance with Section 324 (b) of R.A. No. 7160 which requires that "Full provision shall be made for all statutory and contractual obligations of the local government unit concerned: provided, however, that the amount of appropriations for the servicing shall not exceed twenty percent (20%) of the regular income of the LGU concerned";
11. The purchase of motor vehicles must be subject to DILG Memorandum Circular No. 2022-105 dated 23 August 2022 (Revised Policy Guidelines on Motor Vehicle Purchase/Acquisition, Use, and Rental by the LGUs) and DBM Circular No. 2022-1 dated 11 February 2022 (Omnibus Guidelines on the Acquisition, Use, Rental and Replacement of Government Vehicles);
12. The procurement of supplies, materials and equipment, motor vehicles, infrastructure projects and services, as the case may be, shall strictly comply with the provisions of R. A. No. 9184 and its Revised IRR and any relevant policies issued by the Government Procurement Policy Board (GPPB).

Meanwhile, considering that the FY 2023 Annual Budgets of LGUs have been prepared/approved based on their indicative NTA shares under LBM No. 85 dated 15 June 2022, the City of Bacoor, Cavite is enjoined to adopt the appropriate measures resulting from the said adjustments in its FY 2023 NTA shares, in accordance with pertinent provisions of RA No. 7160 and other budgeting rules and regulations.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of law.

Compliance with all existing laws, rules and regulations relative to the implementation of the within reviewed annual budget shall be the responsibility of the local government unit concerned.

NOW, THEREFORE, on motion of Hon. Belamide, duly seconded by Hon. Sison and unanimously approved by the Sangguniang Panlalawigan members present, be it

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[Signature]
 HON. SHERNAN S. JARO

[Signature]
 HON. MAURITO C. SISON

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 HON. TOM CARLO M. ARDEMER

Certified Correct:
[Signature]
 MICHELLE F. ALCID
 Provincial Board Secretary

Attested by:
[Signature]
 HON. ATHENA BRYANA D. TOLENTINO
 Vice Governor/Presiding Officer

Date Signed: *March 14, 2023*





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RESOLVED, AS IT IS HEREBY RESOLVED, that the Annual Budget of the City of Bacoor for Fiscal Year 2023 amounting to Four Billion One Hundred Fifty Million Pesos (Php4,150,000,000.00), be approved.

UNANIMOUSLY APPROVED.

I hereby certify that the foregoing resolution was duly passed during the 31st Regular Session of the 11th Sangguniang Panlalawigan of Cavite held on March 6, 2023.


MICHELLE F. ALCID
 Provincial Board Secretary

MFA/jnc/teizel


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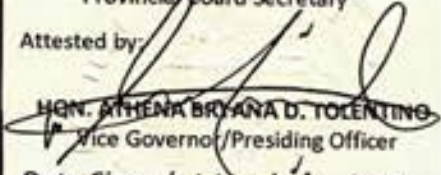
HON. FRANCISCO A. BARZAGA

HON. TOM CARLO M. ARDEMER

Certified Correct


 MICHELLE F. ALCID
 Provincial Board Secretary

Attested by:


 HON. ATHENA BRYANA D. TOLENTINO
 Vice Governor / Presiding Officer

Date Signed: March 16, 2023